

BEDFORD COUNTY SCHOOL BOARD
 TEXTBOOK FUND
 BUDGET 2023-2024

5/24/2023

	2021-2022 ACTUAL	2022-2023 BUDGET	2023-2024 Approved	\$ INCREASE	% INCREASE
TEXTBOOK					
TEXTBOOKS	1,628,865	870,171	996,901	126,730	15%
TOTAL TEXTBOOK	1,628,865	870,171	996,901	126,730	15%

BEDFORD COUNTY SCHOOL BOARD
 TEXTBOOK FUND
 BUDGET WORKSHEET 2023 - 2024

5/24/2023

		2021-2022	2022-2023	2023-2024	\$	%
New	DESCRIPTION	ACTUAL	BUDGET	Approved	INCREASE	INCREASE
T0001110-666020	TEXTBOOKS - ELEMENTARY	337,232	448,578	513,908	65,330	14.56%
T2001110-666020	TEXTBOOKS - MIDDLE	-	168,639	193,199	24,560	14.56%
T3001110-666020	TEXTBOOKS - SECONDARY	1,291,633	252,954	289,794	36,840	14.56%
T3807110-666020	TEXTBOOKS - ADULT ED				-	0.00%
T9901110-666020	TEXTBOOKS - DIVISION				-	0.00%
	TOTAL TEXTBOOK FUND	1,628,865	870,171	996,901	126,730	44%

BEDFORD COUNTY SCHOOL BOARD
 TEXTBOOK FUND - REVENUE
 2023 - 2024

04-26-07

REVENUE SOURCE	2021-2022 ACTUAL	2022-2023 BUDGET	2023-2024 Approved	\$ DIFFERENCE	% DIFFERENCE
OTHER	1,675	-	-	-	0.00%
COMMONWEALTH OF VIRGINIA	645,495	770,171	796,901	26,730	3.47%
FEDERAL	-	-	-	-	0.00%
LOCAL TRANSFER	2,000,000	100,000	200,000	100,000	100.00%
TOTAL REVENUE	2,647,170	870,171	996,901	126,730	14.56%

BEDFORD COUNTY SCHOOL BOARD
 REVENUE BUDGET WORKSHEET
 TEXTBOOK FUND
 2023 - 2024

5/24/2023

OTHER REVENUE:						
T9900910-642120	INTEREST EARNINGS				-	0.00%
T9900910-640214	TEXTBOOK PAYMENTS	1,675			-	0.00%
	TOTAL OTHER	1,675	-	-	-	-
STATE REVENUE:						
T9900920-640214	TEXTBOOK PAYMENTS	645,495	770,171	796,901	26,730	3.47%
	TOTAL STATE	645,495	770,171	796,901	26,730	3.47%
FEDERAL REVENUE:						
T9900930-644030	CARES BCPS#1			-	-	0.00%
T9900930-664034	CARES BCPS#2	-		-	-	0.00%
	TOTAL FEDERAL	-	-	-	-	#DIV/0!
TRANSFERS:						
T9900940-644098	FROM GF TO SCHOOL TB FUND	2,000,000	100,000	200,000	100,000	100.00%
	TOTAL LOCAL	2,000,000	100,000	200,000	100,000	100.00%
	TOTAL TEXTBOOK FUND	2,647,170	870,171	996,901	126,730	14.56%